

## **CITY OF HAYWARD**

### **AGENDA REPORT**

AGENDA DATE 05/03/05

AGENDA ITEM 4

WORK SESSION ITEM \_\_\_\_\_

**TO:** Mayor and City Council

**FROM:** Director of Public Works

**SUBJECT:** Sidewalk Rehabilitation and Wheelchair Ramps: Approval of Addendum and Award of Contract

#### **RECOMMENDATION:**

It is recommended that the City Council adopt the attached resolutions that:

1. Approve Addendum No. 1, which provides minor revisions to the Bid Sheet; and
2. Award the contract to Rosas Brothers Construction of Oakland in the amount of \$617,447.05

#### **DISCUSSION:**

This year's program will repair damaged sidewalks in the Downtown Area, District 1, and the Sleepy Hollow/Depot Area, District 8 (see Exhibits A and B). The project also includes the installation of handicap access ramps; repair of offset or raised concrete curb and gutter; tree trimming; and root pruning of existing trees and planting of new trees. Letters were mailed to the property owners whose properties are located along the affected block faces. A total of 250 separate locations of damaged sidewalk will be repaired, and a total of 82 wheelchair ramps will be constructed.

On March 22, 2005, the City Council approved the plans and specifications and called for bids to be received on April 19, 2005. During the bidding period, Addendum No. 1 was issued for minor revisions to the Bid Sheet to reflect items and quantities in the plans and specifications.

On April 19, 2005, staff received six bids ranging from \$617,447.05 to \$774,819.40. Rosas Brothers Construction of Oakland submitted the low bid of \$617,447, which is 5 percent below the Engineer's Estimate of \$650,000. J.J.R Construction, Inc. of San Mateo submitted the second low bid of \$674,670.25, which is 4 percent higher than the Engineer's Estimate and \$57,223.20 more than the low bid.

All bid documents and licenses are in order, and staff recommends award of the contract to the low bidder, Rosas Brothers Construction.

**PROJECT COST:**

The estimated costs of the total project are as follows:

Contract Construction Cost (Sidewalk Rehabilitation)	\$ 557,807
Contract Construction Cost (Wheelchair Ramps)	93,048
Design and Administration	81,000
Inspection and Survey	79,145
Total	<hr/> \$ 811,000

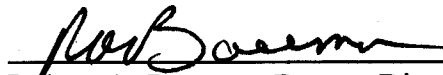
**FUNDING:**

The 2004-05 Capital Improvement Program (CIP) includes \$800,000 for the Sidewalk Rehabilitation Program; property owners who are in the program will reimburse approximately \$106,000. The 2004-05 CIP also includes \$120,000 for the Wheelchair Ramps construction; Transportation Development Act Funds will reimburse \$88,925.

**SCHEDULE:**

Award Construction Contract	May 3, 2005
Start Construction	May 31, 2005
Complete Work	October 24, 2005

Prepared by:



Robert A. Bauman, Deputy Director of Public Works

Recommended by:



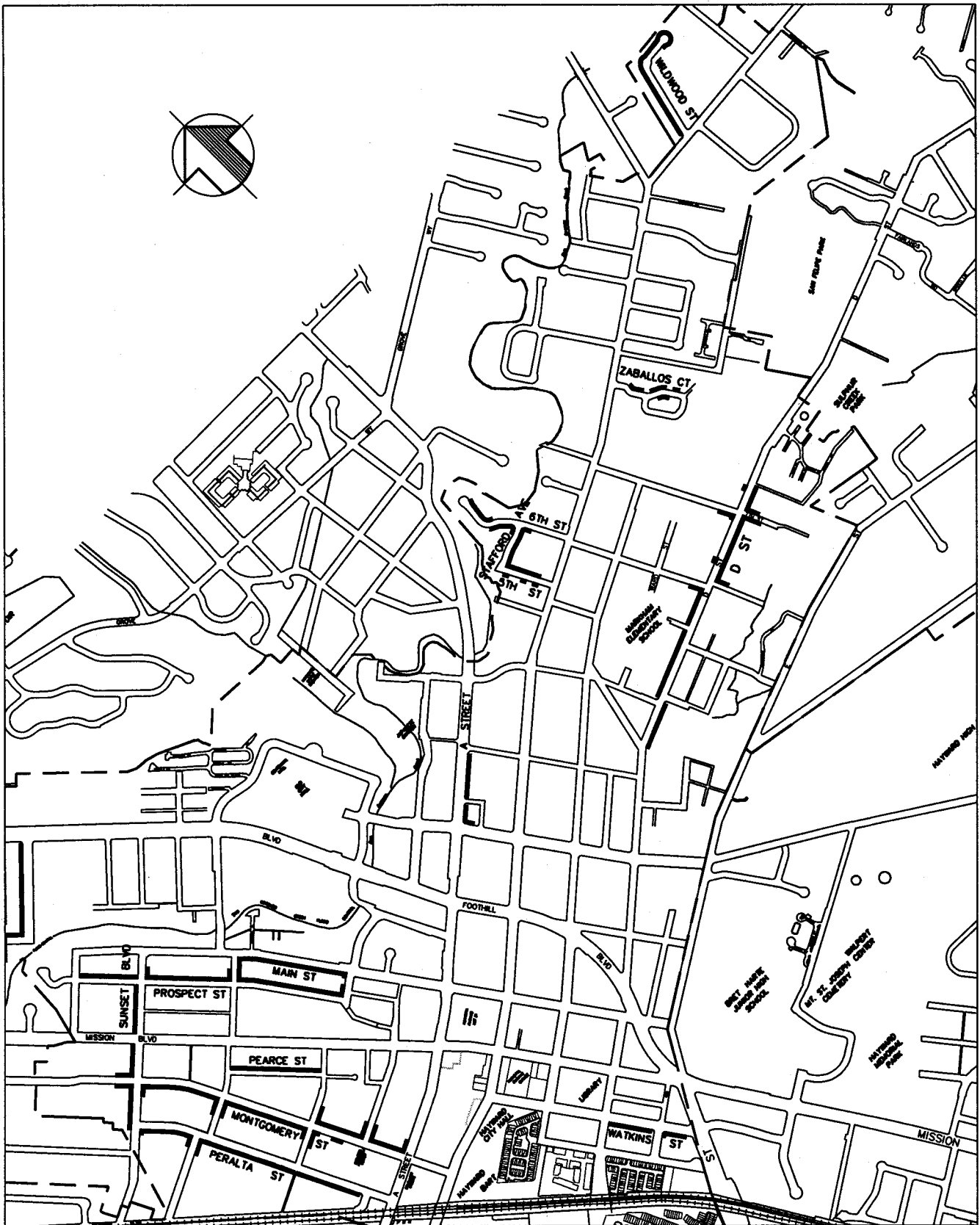
Dennis L. Butler, Director of Public Works

Approved by:

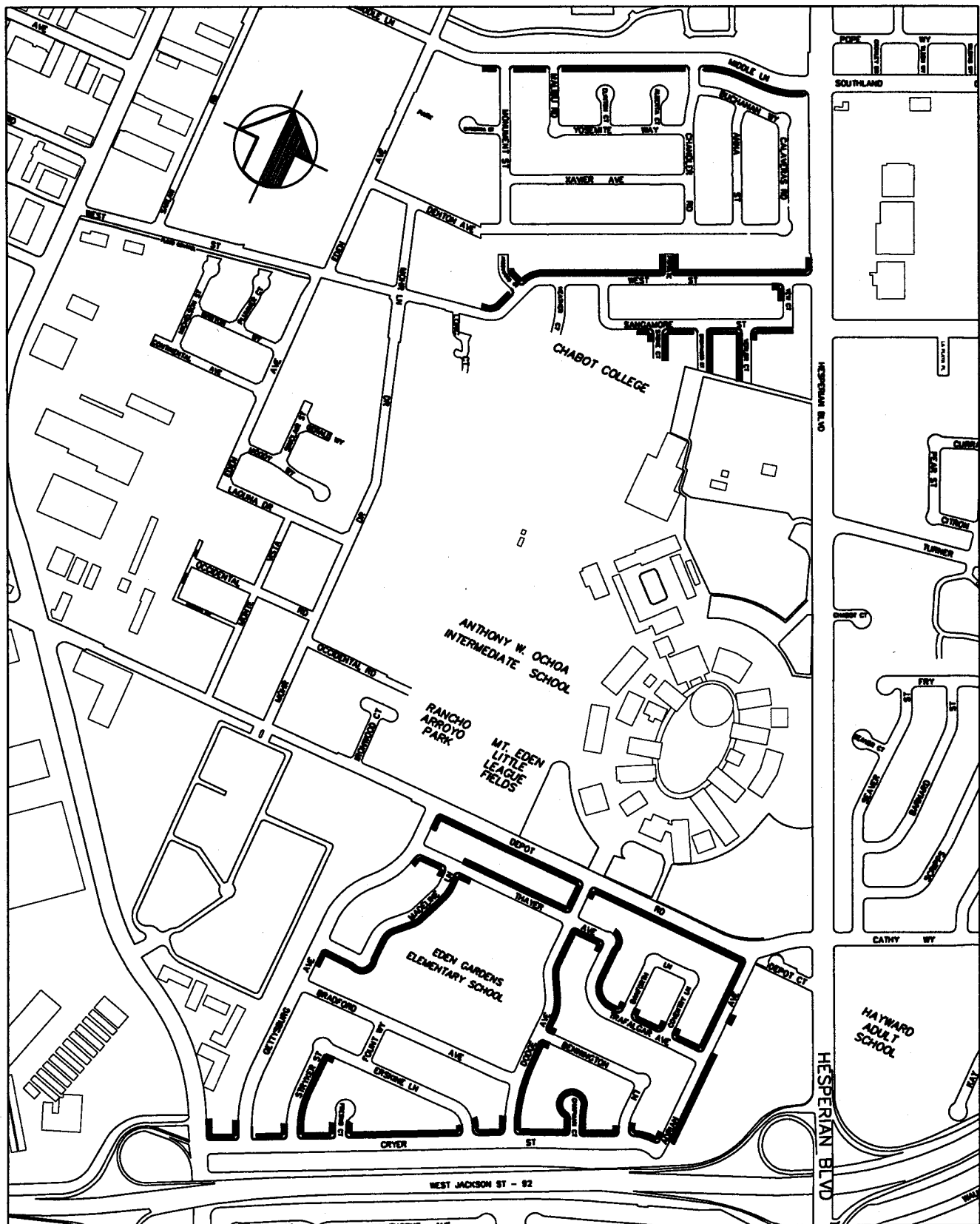


Jesús Armas, City Manager

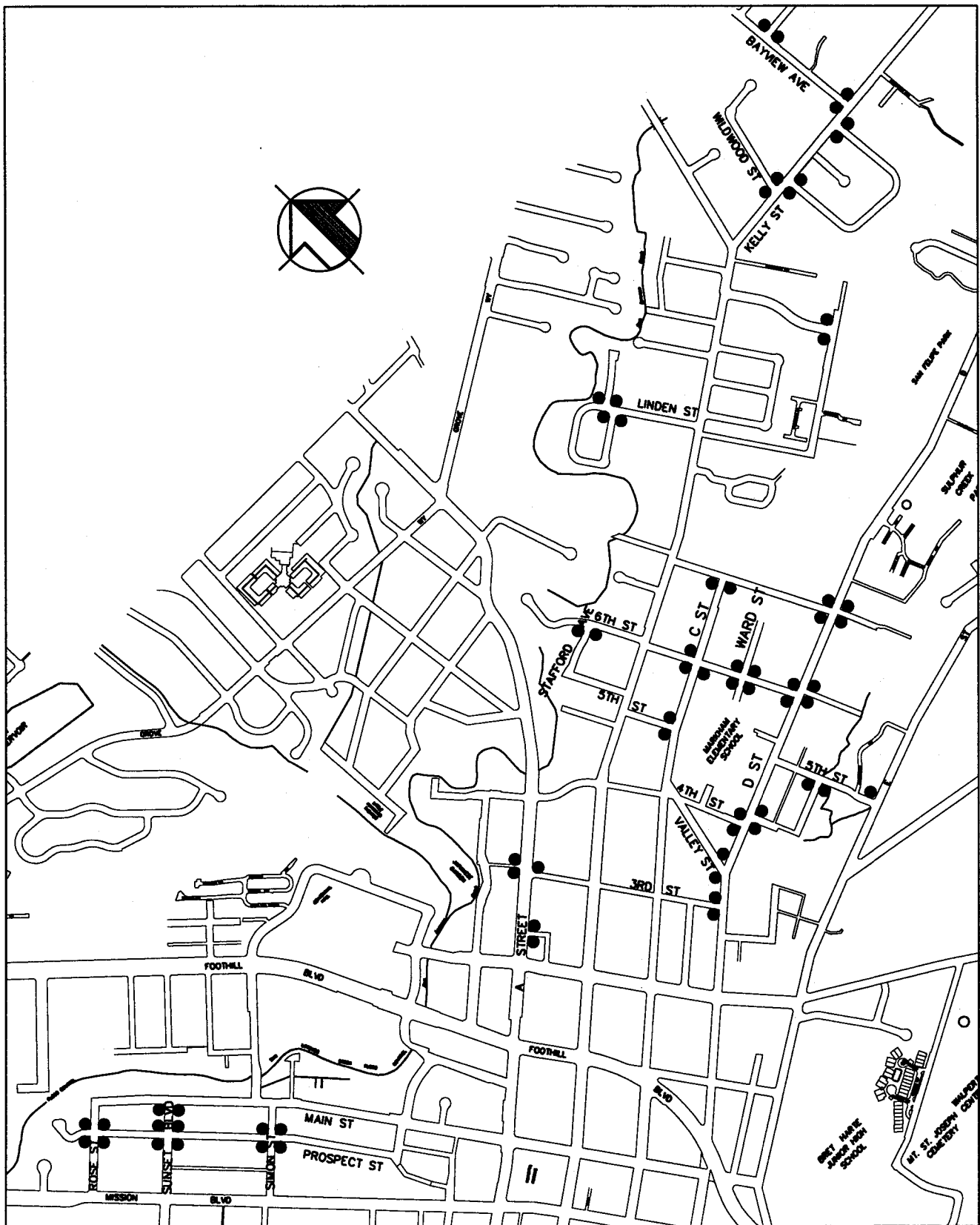
Attachments: Exhibit A: District 1 Location Map  
Exhibit B: District 8 Location Map  
Exhibit C: Summary of Bids



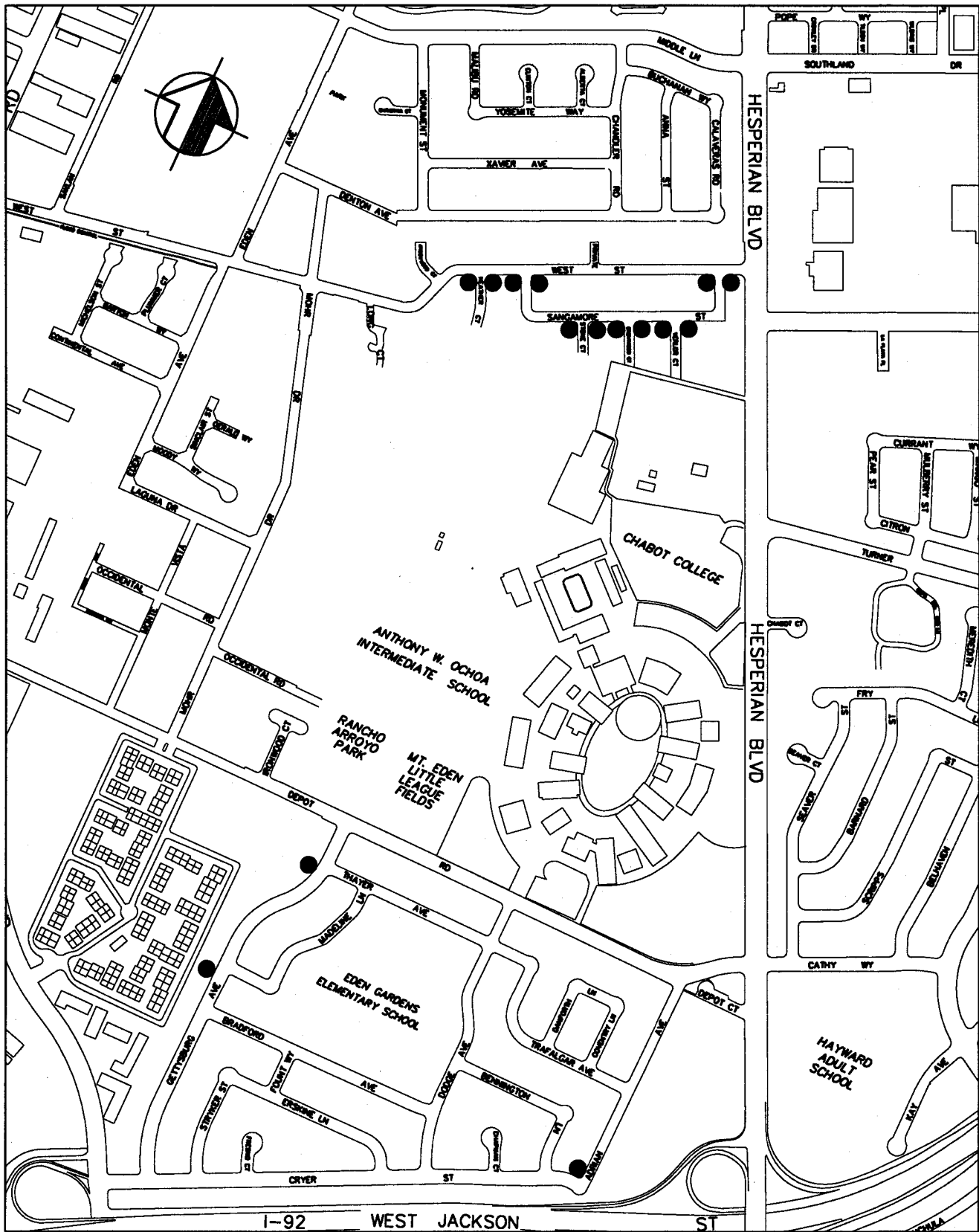
**DISTRICT 1 - LOCATION MAP**  
**SIDEWALK REHABILITATION 2004/05**  
**PROJECT NO. 5179**



**DISTRICT 8 - LOCATION MAP**  
**SIDEWALK REHABILITATION 2004/05**  
**PROJECT NO. 5179**



DISTRICT 1 - LOCATION MAP  
WHEELCHAIR RAMPS 2004/05  
PROJECT NO. 5132



**DISTRICT 8 - LOCATION MAP**  
**WHEELCHAIR RAMPS 2004/05**  
**PROJECT NO. 5132**

CITY OF HAYWARD  
 SIDEWALK REHABILITATION AND WHEELCHAIR RAMPS 2004/05  
 PROJECT NO. 5179 AND 5132  
 BIDS OPENED: APRIL 19, 2005

(NUMBER OF BIDS RECEIVED - 6)

BID SUMMARY				ENGINEER'S ESTIMATE		Rosas Brothers Construction		J. J. R. Construction Inc.		SIMCO	
						4731 Coliseum Way		1120 Ninth Avenue		675 Hegenberger Road #235	
						Oakland, CA 94601		San Mateo, CA 94402		Oakland, CA 94621	
						(510) 534-1077		(650) 343-6109		(510) 568-9445	
						(510) 534-5077		(650) 343-6207		(540) 568-9286	
						PHONE		PHONE		PHONE	
						FAX		FAX		FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
<b>SCHEDULE A</b>											
1	33,798	SF	CONCRETE SIDEWALK	7.00	236,586.00	6.60	223,066.80	7.75	261,934.50	8.00	270,384.00
2	3,658	SF	CONCRETE DRIVEWAY AND CONFORMS	9.00	32,922.00	7.50	27,435.00	8.50	31,093.00	8.20	29,995.60
3	1,383	LF	CONCRETE CURB AND GUTTER	30.00	41,490.00	29.50	40,798.50	30.00	41,490.00	25.00	34,575.00
4	4,452	SF	6-INCH DEEP AC CONFORM	6.00	26,712.00	5.00	22,260.00	8.50	37,842.00	2.25	10,017.00
5	1,693	SF	PLAIN OR EXPOSE AGGREGATE CONCRETE & BRICK TILE	8.00	13,544.00	7.25	12,274.25	8.50	14,390.50	15.00	25,395.00
6	300	SF	SALVAGE AND SPREAD DECORATIVE STONES	4.00	1,200.00	3.00	900.00	4.00	1,200.00	10.00	3,000.00
7	181	EA	15-GALLON TREE	150.00	27,150.00	125.00	22,625.00	150.00	27,150.00	334.00	60,454.00
8	4,761	LF	ROOT BARRIER INSTALLATION	8.00	38,088.00	8.00	38,088.00	3.00	14,283.00	8.00	38,088.00
9	2,393	SF	TURF (SOD)	1.00	2,393.00	1.50	3,589.50	2.00	4,786.00	4.70	11,247.10
10	5	CY	IN-PLACE COMPACTED TOPSOIL	100.00	500.00	100.00	500.00	200.00	1,000.00	35.00	175.00
11	92	EA	TREE REMOVAL	450.00	41,400.00	420.00	38,640.00	465.00	42,780.00	488.00	44,896.00
12	20	EA	EXTRAORDINARY ROOT REMOVAL	175.00	3,500.00	100.00	2,000.00	110.00	2,200.00	115.00	2,300.00
13	7	EA	STUMP & ROOT REMOVAL	150.00	1,050.00	150.00	1,050.00	85.00	595.00	86.00	602.00
14	130	EA	ROOT PRUNE EXISTING TREE	150.00	19,500.00	125.00	16,250.00	140.00	18,200.00	185.00	24,050.00
15	130	EA	TREE TRIMMING	150.00	19,500.00	125.00	16,250.00	150.00	19,500.00	161.00	20,930.00
16	724	LF	IRRIGATION PIPE AND SPRINKLER HEADS	3.00	2,172.00	3.50	2,534.00	2.50	1,810.00	14.00	10,136.00
17	1	LS	RECYCLING IMPLEMENTATION	100.00	100.00	300.00	300.00	1,000.00	1,000.00	10,000.00	10,000.00
18	1	LS	ADMINISTRATIVE CHANGE ORDERS	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
<b>TOTAL SCHEDULE A (ITEMS 1-18)</b>				<b>557,807.00</b>		<b>518,561.05</b>		<b>571,254.00</b>		<b>646,244.70</b>	

CITY OF HAYWARD  
 SIDEWALK REHABILITATION AND WHEELCHAIR RAMPS 2004/05  
 PROJECT NO. 5179 AND 5132  
 BIDS OPENED: APRIL 19, 2005

(NUMBER OF BIDS RECEIVED - 6)

Page 2 of 4

BID SUMMARY				ENGINEER'S ESTIMATE		Rosas Brothers Construction		J. J. R. Construction Inc.		SIMCO	
						4731 Coliseum Way		1120 Ninth Avenue		675 Hegenberger Road #235	
						Oakland, CA 94601		San Mateo, CA 94402		Oakland, CA 94621	
						(510) 534-1077		PHONE (650) 343-6109		PHONE (510) 568-9445	
						(510) 534-5077		FAX (650) 343-6207		FAX (540) 568-9286	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
			<b>SCHEDULE B</b>								
19	10,457	SF	CONCRETE CURB RAMP & ADJACENT SIDEWALK	7.50	78,427.50	8.00	83,656.00	8.25	86,270.25	8.20	85,747.40
20	372	SF	GRIND AC PAVEMENT	5.00	1,860.00	6.00	2,232.00	10.00	3,720.00	4.50	1,674.00
21	76	LF	CONCRETE CURB & GUTTER	30.00	2,280.00	29.50	2,242.00	30.00	2,280.00	25.00	1,900.00
23	76	SF	6-INCH DEEP AC CONFORM	5.00	380.00	6.00	456.00	8.50	646.00	2.25	171.00
24	1	LS	RECYCLING IMPLEMENTATION	100.00	100.00	300.00	300.00	500.00	500.00	3,000.00	3,000.00
25	1	LS	ADMINISTRATIVE CHANGE ORDERS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
			<b>TOTAL SCHEDULE B (ITEMS 19-24)</b>		<b>93,047.50</b>		<b>98,886.00</b>		<b>103,416.25</b>		<b>102,492.40</b>
			<b>TOTAL BID (SCHEDULES A &amp; B)</b>		<b>650,854.50</b>		<b>617,447.05</b>		<b>674,670.25</b>		<b>748,737.10</b>

BID ITEM #22 OMITTED



CITY OF HAYWARD  
 SIDEWALK REHABILITATION AND WHEELCHAIR RAMPS 2004/05  
 PROJECT NO. 5179 AND 5132  
 BIDS OPENED: APRIL 19, 2005

(NUMBER OF BIDS RECEIVED - 6)

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BID SUMMARY				ENGINEER'S ESTIMATE		Sposeto 4301 Bettencourt Way Union City, CA 945871519 (510) 487-2424 PHONE (510) 487-6210 FAX		Vanguard Construction 1010 ThirtyNinth Avenue Oakland, CA 946014029 (510) 261-5700 PHONE (510) 261-3861 FAX		Ransome Company 1933 Williams Street San Leandro, CA 94577 (510) 686-9900 PHONE (510) 686-9908 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
			<b>SCHEDULE A</b>								
1	33,798	SF	CONCRETE SIDEWALK	7.00	236,586.00	8.70	294,042.60	8.35	282,213.30	8.75	295,732.50
2	3,658	SF	CONCRETE DRIVEWAY AND CONFORMS	9.00	32,922.00	9.40	34,385.20	9.00	32,922.00	10.50	38,409.00
3	1,383	LF	CONCRETE CURB AND GUTTER	30.00	41,490.00	31.00	42,873.00	35.00	48,405.00	34.50	47,713.50
4	4,452	SF	6-INCH DEEP AC CONFORM	6.00	26,712.00	7.00	31,164.00	5.50	24,486.00	5.00	22,260.00
5	1,693	SF	PLAIN OR EXPOSE AGGREGATE CONCRETE & BRICK TILE	8.00	13,544.00	9.30	15,744.90	10.00	16,930.00	13.50	22,855.50
6	300	SF	SALVAGE AND SPREAD DECORATIVE STONES	4.00	1,200.00	3.00	900.00	10.00	3,000.00	4.00	1,200.00
7	181	EA	15-GALLON TREE	150.00	27,150.00	154.00	27,874.00	175.00	31,675.00	160.00	28,960.00
8	4,761	LF	ROOT BARRIER INSTALLATION	8.00	38,088.00	8.10	38,564.10	8.80	41,896.80	8.00	38,088.00
9	2,393	SF	TURF (SOD)	1.00	2,393.00	0.60	1,435.80	4.00	9,572.00	2.50	5,982.50
10	5	CY	IN-PLACE COMPACTED TOPSOIL	100.00	500.00	100.00	500.00	200.00	1,000.00	100.00	500.00
11	92	EA	TREE REMOVAL	450.00	41,400.00	428.00	39,376.00	470.00	43,240.00	525.00	48,300.00
12	20	EA	EXTRAORDINARY ROOT REMOVAL	175.00	3,500.00	100.00	2,000.00	110.00	2,200.00	125.00	2,500.00
13	7	EA	STUMP & ROOT REMOVAL	150.00	1,050.00	76.00	532.00	85.00	595.00	175.00	1,225.00
14	130	EA	ROOT PRUNE EXISTING TREE	150.00	19,500.00	162.00	21,060.00	175.00	22,750.00	200.00	26,000.00
15	130	EA	TREE TRIMMING	150.00	19,500.00	141.00	18,330.00	155.00	20,150.00	140.00	18,200.00
16	724	LF	IRRIGATION PIPE AND SPRINKLER HEADS	3.00	2,172.00	10.00	7,240.00	8.00	5,792.00	5.00	3,620.00
17	1	LS	RECYCLING IMPLEMENTATION	100.00	100.00	1,200.00	1,200.00	5,000.00	5,000.00	1,500.00	1,500.00
18	1	LS	ADMINISTRATIVE CHANGE ORDERS	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
			<b>TOTAL SCHEDULE A (ITEMS 1-18)</b>		<b>557,807.00</b>		<b>627,221.60</b>		<b>641,827.10</b>		<b>653,046.00</b>

CITY OF HAYWARD  
 SIDEWALK REHABILITATION AND WHEELCHAIR RAMPS 2004/05  
 PROJECT NO. 5179 AND 5132  
 BIDS OPENED: APRIL 19, 2005

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ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
			<b>SCHEDULE B</b>								
19	10,457	SF	CONCRETE CURB RAMP & ADJACENT SIDEWALK	7.50	78,427.50	10.30	107,707.10	9.00	94,113.00	10.20	106,661.40
20	372	SF	GRIND AC PAVEMENT	5.00	1,860.00	16.00	5,952.00	15.00	5,580.00	5.00	1,860.00
21	76	LF	CONCRETE CURB & GUTTER	30.00	2,280.00	32.00	2,432.00	35.00	2,660.00	34.50	2,622.00
23	76	SF	6-INCH DEEP AC CONFORM	5.00	380.00	7.00	532.00	5.50	418.00	5.00	380.00
24	1	LS	RECYCLING IMPLEMENTATION	100.00	100.00	1,200.00	1,200.00	2,000.00	2,000.00	250.00	250.00
25	1	LS	ADMINISTRATIVE CHANGE ORDERS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
			<b>TOTAL SCHEDULE B (ITEMS 19-24)</b>		<b>93,047.50</b>		<b>127,823.10</b>		<b>114,771.00</b>		<b>121,773.40</b>
			<b>TOTAL BID (SCHEDULES A &amp; B)</b>		<b>650,854.50</b>		<b>755,044.70</b>		<b>756,598.10</b>		<b>774,819.40</b>

BID ITEM #22 OMITTED

# DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. 05-

Introduced by Council Member \_\_\_\_\_

RESOLUTION APPROVING ADDENDUM NO. 1 AND  
AWARDING CONTRACT TO ROSAS BROTHERS  
CONSTRUCTION FOR THE SIDEWALK REHABILITATION  
AND WHEELCHAIR RAMPS PROJECT, PROJECT NOS. 5179  
AND 5132

WHEREAS, on March 22, 2005, the City Council approved the plans and specifications for the Sidewalk Rehabilitation and Wheelchair Ramps Project, Project Nos. 5179 and 5132, and called for bids to be received on April 19, 2005; and

WHEREAS, Addendum No. 1 was issued for minor revisions to the Bid Sheet to reflect items and quantities in the plans and specifications; and

WHEREAS, on April 19, 2005, six bids were received ranging from \$617,447.05 to 774,819.40; Rosas Brothers Construction of Oakland submitted the low bid in the amount of \$617,447.05, which is approximately 5 percent below the Engineer's estimate of \$650,000; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that Addendum No. 1 is hereby approved and adopted as part of the plans and specifications for the project.

BE IT FURTHER RESOLVED that Rosas Brothers Construction is hereby awarded the contract for the Sidewalk Rehabilitation and Wheelchair Ramps Project, Project Nos. 5179 and 5132, in accordance with the plans and specifications adopted therefor and on file in the office of the City Clerk of the City of Hayward, at and for the price named and stated in the bid of the hereinabove specified bidder, and all other bids are hereby rejected.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to execute the contract with Rosas Brothers Construction in the name of and for and on behalf of the City of Hayward, in an amount not to exceed \$617,447.05, in a form to be approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA\_\_\_\_\_, 2005

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST:\_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward